



**GOVERNMENT OF NAGALAND
PHEK GOVERNMENT COLLEGE
PHEK: NAGALAND**

AUDITED STATEMENTS OF ACCOUNTS

4.4.1 – Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year

Assigned Budget on academic facilities (Rupees in lakhs)	Expenditure incurred on maintenance of academic facilities	Assigned budget on physical facilities (Rupees in lakhs)	Expenditure incurred on maintenance of physical facilities
785600	785600	1093500	1093500

Expenditure Audited Statements

Budget Head	Amount in Rs.	Academic Facilities / Physical Facilities
Library Development	276000	Academic Facilities
College Magazine	82800	Academic Facilities
Computer fee	110400	Academic Facilities
IQAC	110400	Academic Facilities
College Development	441600	Physical Facilities
Bus fare	401800	Physical Facilities
Electricity Fee	110400	Physical Facilities
Water fee	55200	Physical Facilities
Practical Fee	84500	Physical Facilities
Office Expenses	96000	Academic Facilities
Material & Supply	110000	Academic Facilities

Auditors

Signature

1) Mr. MulehuKhesoh, Assistant Professor, Department of History

[Signature]
7/11/2022

2) Mr. Shekhohu Chizo, Assistant Professor, Department of Education

[Signature]
7-11-2022

3) Mr. Boboi, Assistant Professor, Department of Mathematics

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- 1) Mr. MulehuKhesoh, Assistant Professor, Department of History
- 2) Mr. Shekhohu Chizo, Assistant Professor, Department of Education
- 3) Mr. Boboi, Assistant Professor, Department of Mathematics

Signature

Mulehu Khesoh
7/11/2022

Shekhohu Chizo
7-11-2022

Boboi
7-11-2022